

Point Arena Joint Union High School District, Educator Effectiveness Funds Spending Plan

No.	Expenditure Description	Budgeted Expenditure Total	# of Certificated Staff Impacted by Expenditure (indicate type and # of each – Teacher, Administrator, or Paraprofessional)	Expenditure Aligns with LCAP Goal(s) #	Briefly Describe How Expenditure Aligns with LEA’s LCAP Goal(s)
9	Learning and the Brain, Mental Health First Aid Training Certificate Strategies for dealing with difficult challenging situations, self awareness, effective ways to support students academically for paraeducators (CSEA), PBIS	\$3350	20 (Certificated/Administration/ Paraprofessional)	1,2,3,5	Staff book discussions regarding learning, motivation strategies, etc. provide one full day training for all staff related to Mental Health First Aid, access behavior modification training to support staff to positively work with students.
10	WASC Training	\$800	2 (Certificated)	1,5,6	Ensure staff members are trained and aware of the WASC process for positive future accreditation visits and results for PAHS
12	AP Institutes	\$750	3-5 (Certificated)	1,2,4,5,6	Increase rigor and access to Advanced Placement courses for all students.
13	Next Generation Science Standards (NGSS) Training @ MCOE	\$400	2 (Certificated/Administration)	1,2,4,5,6	Attain timely professional development regarding the NGSS / common core standards
14	Develop CTE Pathways	\$1750	2 (Certificated/Administration)	1,2,5,6	Access information re. pathways, view exemplary CTE programs to develop and increase CTE pathways on the PAHS campus. CTE Conference link - http://www.acteregionvconference.com/
Total:		\$18,508			

Board approval Date: _____