

Point Arena High School purchased New Tech Network Expenses (as of 2/15/2017)

2015-16 Year

Description	Amount
2015-16 New Tech Network Fee (per contract)	
- Contract Fee \$56,000	
2015-16 New Tech Network Fee (per contract) Subtotal	\$ 56,000.00
2015-16 NTN Travel & Workshop Conference Fees	
- Abbott mileage to/from NTN Napa (4/26-4/27) \$125.28	
- Bates mileage to/from NTN Napa (4/28-4/29) \$125.28 + meal \$8.64	
- Cartwright meals for NTN Indiana (2/21-2/25) \$44.72	
- Cartwright mileage to/from NTN Napa (3/29) \$126.36	
- Cartwright flights to/from Orlando (7/9-7/14) \$602.46	
- Cartwright flights to/from Orlando for Sanders (7/9-7/14) \$524.96	
- Cartwright mileage to/from NTN Napa (4/20-4/29) \$125.28 + meals self \$40 + meals staff \$160	
- Hood flights to/from Orlando (7/9-7/14) \$722.82	
- Hood mileage to/from Napa (4/27-4/28) \$52.38 + meals \$53.44	
- Ross-McFarland mileage to/from Napa (4/26) \$93.96	
- Ross-McFarland flights to/from Orlando (7/9-7/19) \$591.20	
- Biaggi flights to/from Orlando (7/10-7/21) \$870.78	
- Blair mileage to/from Napa (4/27) \$124.20	
- Sanders mileage to/from Napa (4/27) \$125.28 + meal \$20	
- Robinson NTN visit hotel (3/2) \$111.83	
- Cartwright CreditCard(CC) NTN Indiana expenses (2/21-2/25): meals \$22.34, baggage \$95, gas \$20.94, lodging \$584.40, parking \$108	
- Hood NTN Indiana (2/21-2/25) meals \$115.55, mileage \$37.53, baggage \$70, lodging \$703.93, gas \$13.10, parking \$25, rental car \$553.72	
- Cartwright CC NTN meal Napa for 2 (4/25) \$49.04	
- Cartwright CC Hotels for NTN in Napa (1 nts, 5 rooms; 3 nts, 8 rooms) (11 staff) (4/25-4/28) \$4,908.24	
- Cartwright CC Deposit #1 for NTN Hilton Orlando Hotel (7/9-7/14) for 7 staff \$1000	
- Cartwright CC Deposit #2 for NTN Hilton Orlando Hotel (7/9-7/14) for 7 staff \$3,465.23	
- Cartwright CC flights to/from Orlando for Regelbrugge (7/9-7/14) \$756.96	
- Cushenbery CC \$29.15 (lunch for NTN Geyserville visit)	
2015-16 NTN Travel & Workshop Conference Fees Subtotal	\$ 17,207.00

2015-16 NTN related Substitute Costs	
- Barsby 4/26 for Ross-McFarland \$173.87	
- Cole 4/26-4/27 for Sanders \$137.31	
- Heffron 4/26-27 for Blair \$347.74	
- Heffron 4/28-29 for Bates \$347.74	
- Hood 4/27 for Abbott \$73.16	
- Latkin 4/26 for Abbott \$173.87	
- Saunders 4/26-4/28 for Sanders \$81.58	
- Saunders 4/27 for Abbott \$32.63	
- Getz for Biaggi 4/26-4/27 \$173.87	
- Getz for Hood 4/28-4/29 \$173.87	
2015-16 NTN related Substitute Costs Subtotal	\$ 1,715.64
2015-16 Student & Staff Incentives to support New Tech Network (candy, snacks, and other refreshments)	
- Cartwright \$145.78 + \$61.19	
2015-16 Student & Staff Incentives to support New Tech Network (candy, snacks, and other refreshments) Subtotal	\$ 206.97
Total 2015-16 New Tech Network Expenses	\$ 75,129.61

2016-17 Year

Description	Amount
2016-17 New Tech Network Fee (per contract) - Contract Fee \$107,700	
2016-17 New Tech Network Fee (per contract) Subtotal	\$ 107,700.00
2016-17 Teacher Additional Duty Salary & salary driven benefits to attend NTN related conferences (7/9-7/14 in Orlando), professional development (8/11-8/12 at PAHS), and (11/8-11/11 in South Carolina). - Regelbrugge \$1953.54-\$325.59=1627.95 (8/10) (Orlando NTN) (Obj 1150) - Rowland \$933.30 (9/10) (Orlando NTN) - Biaggi \$1503.95 (10/10) (Orlando NTN) - Hamblin \$550.52 (10/10) (PAHS NTN) - Hood \$1276.80 (10/10) (Orlando NTN) - Jones \$572.60 (10/10) (PAHS NTN) - Ross McFarland \$1752.66 (10/10) (Orlando NTN) - Regelbrugge \$651.18 (10/10) (PAHS NTN) - Rowland \$93.33 (10/10) (PAHS NTN) - Sanders \$1215.64 (10/10) (Orlando NTN) - McCarry \$1133.76 (11/10) (Orlando NTN) - Himmelstein \$418.78 (10/10) (PAHS NTN) (Obj 2250) - Ross McFarland \$467.44 (12/9) (South Carolina NTN) (Obj 1150) - Sanders \$486.24 (12/9) (South Carolina NTN) - Salary driven benefits \$2,202.09	
2016-17 Teacher Additional Duty Salary & salary driven benefits to attend NTN related conferences and professional development Subtotal	\$ 14,886.24
2016-17 NTN related Substitute Costs - Behrns 11/10 for Ross-McFarland \$43.41 - Childs 11/8 for Bates \$140 - Getz 11/8-11/10 for Sanders \$420 - Heffron 11/8 for Ross-McFarland \$140 - Yager 11/9 for Bates \$140 - Barsby 11/29 NTN Rover \$140 - Salary driven benefits \$173.23	
2016-17 NTN related Substitute Costs Subtotal	\$ 1,196.64

2016-17 NTN Travel & Workshop Conference Fees	
- Regelbrugge meals NTN Orlando (7/9-7/14) \$122.30 + mileage and cab to/from airport \$223.97	
- Cole meals NTN Orlando (7/9-7/14) \$40.23 & \$50.17 + mileage and cab to/from airport \$97.42 + flights to/from Orlando \$399.70	
+ pre-flight hotel \$131.03 + parking \$25 + shuttle \$66	
- Hood meals NTN Orlando (7/9-7/14) \$90.83 + mileage and cab to/from airport \$225.90 + Orlando Hilton 7/9 nt not booked by Cartwright \$224.35 + parking \$25	
- Ross-McFarland NTN Orlando (7/9-7/14) parking at conference \$227.33	
- Rowland meals NTN Orlando (7/9-7/14) \$66.09 + mileage and cab to/from airport \$192.28 + flights to/from Orlando \$642.20	
- Cartwright CC NTN Orlando (7/9-7/14) hotel balance \$834.29 (7 staff) + baggage \$75 + parking \$96 + rental car \$191.47 + McCarry flights \$544.97 + Behrns flights \$350.96	
- New Tech Network (7/9-7/14) late registration fee for 4 staff \$300	
- Cartwright CC NTN Orlando (7/9-7/14) hotel for 3 additional staff (10 staff total) \$838.15 + \$911.19 + \$975.65 + rental car balance \$28.25 + CC processing fee \$0.41	
- Cartwright NTN Orlando (7/9-7/14) meals \$40 & \$79.07, toll \$5, mileage \$165.24	
- Cushenbery CC NTN SouthCarolina (11/8-11/11) for 4 staff \$1,602.80	
- Cartwright NTN SouthCarolina (11/8-11/11) meals \$45.59	
- Bates NTN SouthCarolina (11/8-11/11) mileage \$138.24 + meals \$60.18 + parking \$100	
- Ross-McFarland NTN SouthCarolina (11/8-11/11) mileage \$124.20 + meals \$72.80	
- Sanders NTN SouthCarolina (11/8-11/11) meals \$153.35	
- Sanders NTN Orlando (7/9-7/14) meals \$76.88 + mileage \$77.22	
- Sanders NTN Orlando (7/9-7/14) bridge toll \$5 + parking \$64.80 + meals \$95.64 + mileage \$77.22	
- Cartwright CC NTN SouthCarolina (11/8-11/11) meals \$86.48 + baggage \$50 + gas \$37.39 + parking \$100 + Hotel \$2,140.80	
2016-17 NTN Travel & Workshop Conference Fees Subtotal	\$ 13,394.04
2016-17 Student & Staff Incentives to support New Tech Network (candy, snacks, supplies, and other refreshments)	
- Cartwright \$49.66 + \$90.20; to Cartwright CC \$94.14 + \$7.65 + \$83.93 + \$104.45 + \$32	
2016-17 Student & Staff Incentives to support New Tech Network (candy, snacks, supplies, and other refreshments) Subtotal	\$ 462.03
2016-17 Staff food & refreshments for NTN related staff meetings and professional development	
- Cartwright purchased from Trinks \$291.61 (8/11-8/12 professional development)	
2016-17 Staff food & refreshments for NTN related staff meetings and professional development Subtotal	\$ 291.61
Total 2016-17 New Tech Network Expenses	
\$ 137,930.56	

GRAND TOTAL (2015-16 and 2016-17) NEW TECH NETWORK EXPENDITURES TO DATE:	\$ 213,060.17
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