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<b>Goal</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2017-18 through 2019-20 Total</b>
<b>Goal 1</b>	54,647.00	55,082.00	55,897.00	165,626.00
<b>Goal 2</b>	58,979.00	59,268.00	60,470.00	178,717.00
<b>Goal 3</b>	205,514.00	208,263.00	211,876.00	625,653.00
<b>Goal 4</b>	169,928.00	174,218.00	177,821.00	521,967.00
<b>Goal 5</b>	58,079.00	59,107.00	60,351.00	177,537.00
<b>Goal 6</b>	10,268.00	10,376.00	10,497.00	31,141.00
<b>Goal 7</b>	0.00	0.00	0.00	0.00
<b>Goal 8</b>	0.00	0.00	0.00	0.00
<b>Goal 9</b>	0.00	0.00	0.00	0.00

\* Totals based on expenditure amounts in goal and annual update sections.