

# PILOT PROGRAM

## POINT ARENA EMPLOYEE INFANT/TODDLER (0-3 YEARS) CARE PROGRAM

It was determined that this is a **PILOT PROGRAM** in that there are more unknowns than knowns and few examples to emulate. The pilot program would be for the 2017-2018 school year. Further, we don't have a firm grasp on how many moms/employees are interested. For this reason, we may simply need to dive in and try it, making adjustments as we go, and as we know more. Costs and participation are the biggest unknowns. It was agreed that the lead employee ought to be an **INDEPENDENT CONTRACTOR**.

### Location:

**Recommend Arena Elementary School, Room 2.** South Coast HS Tech Center was considered, but if we use that room for infant/toddler care it will not then be available should we need to re-establish South Coast HS in the future.

### Maintenance:

**Provided by District**

### Custodial:

**Provided by District**

### Enrollment eligibility:

Infants/toddlers (0-3 yrs.), with first right of refusal to 1) employees first, and then 2) others including MCYP and Charter employees, as space allows. If no Point Arena Schools employee(s) participate in the Pilot Program then the program will not be offered.

### Hours facility open:

Certificated employee work days, 184 days, 7.5 hrs. (8:00 AM – 3:30 PM)

### Independent Contractor:

Approximately \$36,000 employee cost for a year.

### Going rate for infant/toddler care in Mendocino County:

\$13,202 per year.  $\$13,202/12 \text{ months} = \$1,100$  per month for infant/toddler care.

### 38 weeks in a school year:

- 4 children: \$250 per week or \$9,500 per year
- 3 children: \$324 per week or \$12,312 per year
- 2 children: \$487 per week or \$18,506 per year
- 1 child: \$973 per week or \$36,974 per year

### Considerations:

District to provide:

Furniture, appliances, beds, cribs, blankets, changing table, rocking chairs, play pens, microwave, refrigerator, washer/dryer, etc.

- Heavy Duty Evacuation Crib: \$349 each (need 4 to 6), (tax and shipping not included)
- Infant Changer and Storage Center: \$699 each (need 1)
- Baby Gym: \$100 each (need 4)
- Classroom Safe Glider Rocker: \$444 each (need 2)

Plumbing: \$3,000 approximately - Outside Contractor

Counters and sink: District to install

Other: Insurance and misc. costs, if any, will need further definition.

Parent responsible for: Diapers, extra clothing, formula, frozen breast milk, infant carrier, etc.



Windows on South Wall provide light (Vitamin D), warmth and etc. Room 2 is in a good location near the front office, beside the preschool, and close by the nurse's station.



The District will need to install a sink area to the left of the facing wall and to the right of the windows. Existing plumbing is behind that wall, both a source for water and an existing drain, from the adjoining Preschool room facility.



Room 2 is a large room with a high ceiling and lots of light. The adjoining room door is to the existing Speech Language teacher office. Principal Scott Carson, Trustee DeWilder, Trustee Robinson and Supt Cushenbery believe Rm 2 is the best available option.





built-in paper dispenser, Below, there's a storage binet with cubbies me warra plus 6"-high of safety l



ilding workout at our s 4 fun toys for tots t rrored surface to exp illed gy ueeze, reflecti igh-qual & more Gym ha den gym 's even a th edges



macle a display window t eye level. Just attach the behind the protective acry lets them see & clwood frame to urface. 15 1/4" x 4 their favorite things at their then slip photos & artwork ENCUARD® Certified. 99.50

www.lakeshorelearning.com

for plastic bags (sold separately)—plus a lip around the sides & back so items won't roll off! The easy-to-mount unit comes complete with



security. The table also has a belt, sides that are 6" above the changing surface for maximum safety & 2 built-in storage shelves behind the cabinet doors. The changing surface: with a wipe-clean vinyl mat & paper roll. Stairs hold up to 75 pounds. GREENGUARD® Certified. Lifetime warranty. Assembled. **829.00**



The wall-mount dispenser lets you tear off bags as you need them. Roll includes 1,500 plastic

