

New Tech Network Expenses (as of 2/27/2018)

2015-16 to 2017-18 (as of 2/27/2018)

Description	Amount
New Tech Network Fees (per contract) 2015-16: \$56,000 2016-17: \$107,700 2017-18: \$100,200	\$ 263,900.00
New Tech Network Coaching Development Program	\$ 6,500.00
Teacher Additional Duty Salary & salary driven benefits for: March and April 2016 NTN Napa staff visits, NTN related conferences (2/21-2/26/2016 in Indiana), (7/9-7/14/2016 in Orlando), professional development (8/11-8/12/2016 at PAHS), (11/8-11/11/2016 in South Carolina), (7/6-7/9/2017 in St. Louis), and (10/31- 11/3/2017 in Cleveland). - Additional duty salaries paid out: \$16,029.80 - Substitute salaries paid out: \$1,163.41 - Salary driven benefits: \$2,951.39	\$ 20,144.60
Travel & Workshop Conference Fees Includes: - NTN Napa & Geverserville (March-April 2016) travel expenses for approx. 12 people - NTN Indiana (April 2016) travel expenses for 2 people - NTN Orlando (July 2016) travel expenses for 10 people - NTN South Carolina (November 2016) travel expenses for 4 people - NTN St. Louis (July 2017) travel expenses for 6 people - NTN Cleveland (Oct./Nov. 2017) travel expenses for 2 people	\$ 39,945.33
Staff food & refreshments for NTN related staff meetings and professional development; Student & Staff Incentives to support New Tech Network (candy, snacks, and other refreshments) - purchased by Site Principal, primarily in 2015-16 and 2016-17	\$ 967.60
New Tech Network Expense Total (2015-16 through 2017-18 as of 2/27/2018)	\$ 331,457.53

prepared 2/27/2018 for March 7, 2018 Board packet