

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Point Arena Joint Union High School District

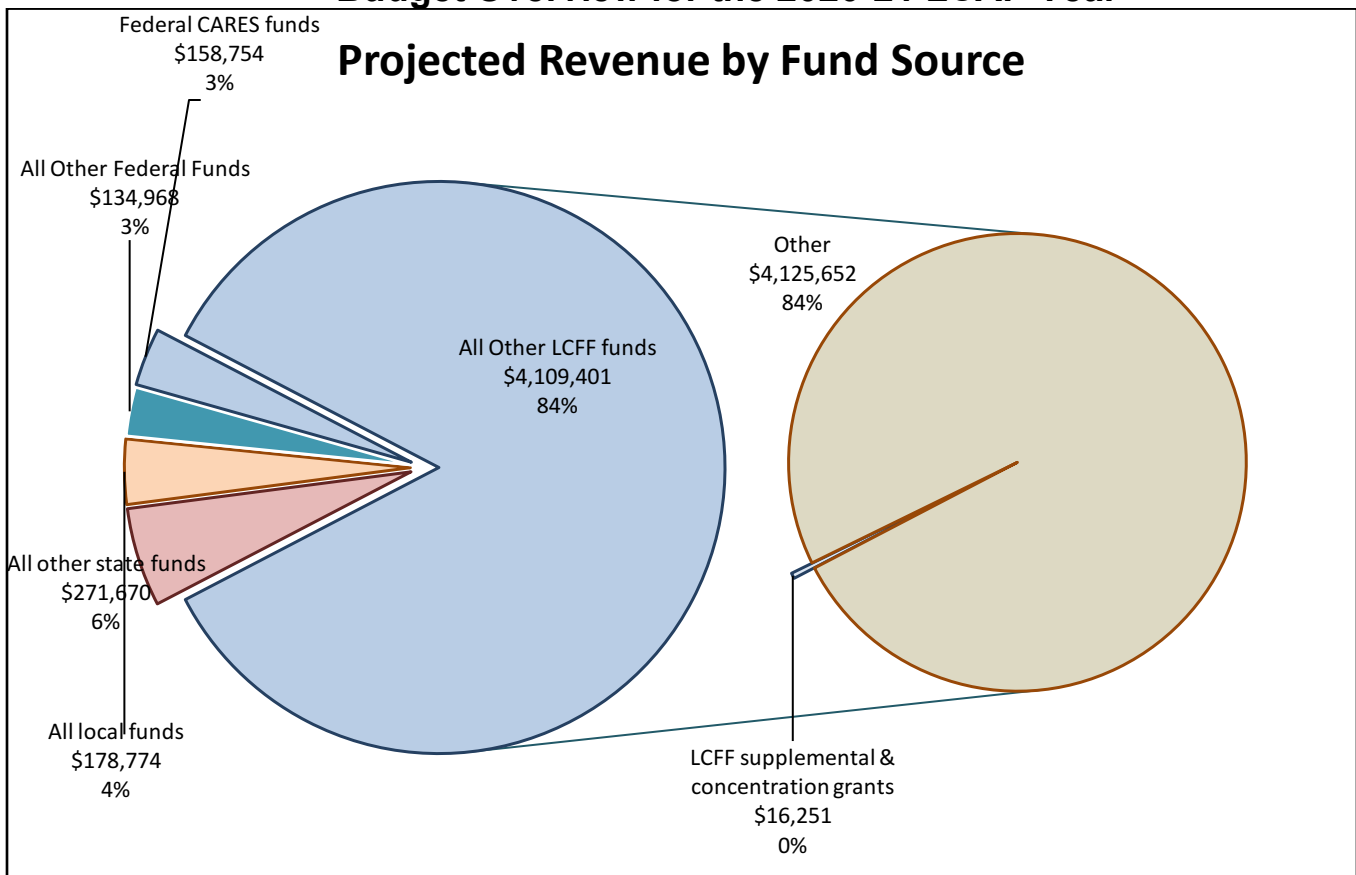
CDS Code: 23-65599

School Year: 2020-2021

LEA contact information: Marty Wilkes, Principal, 707-882-2134

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

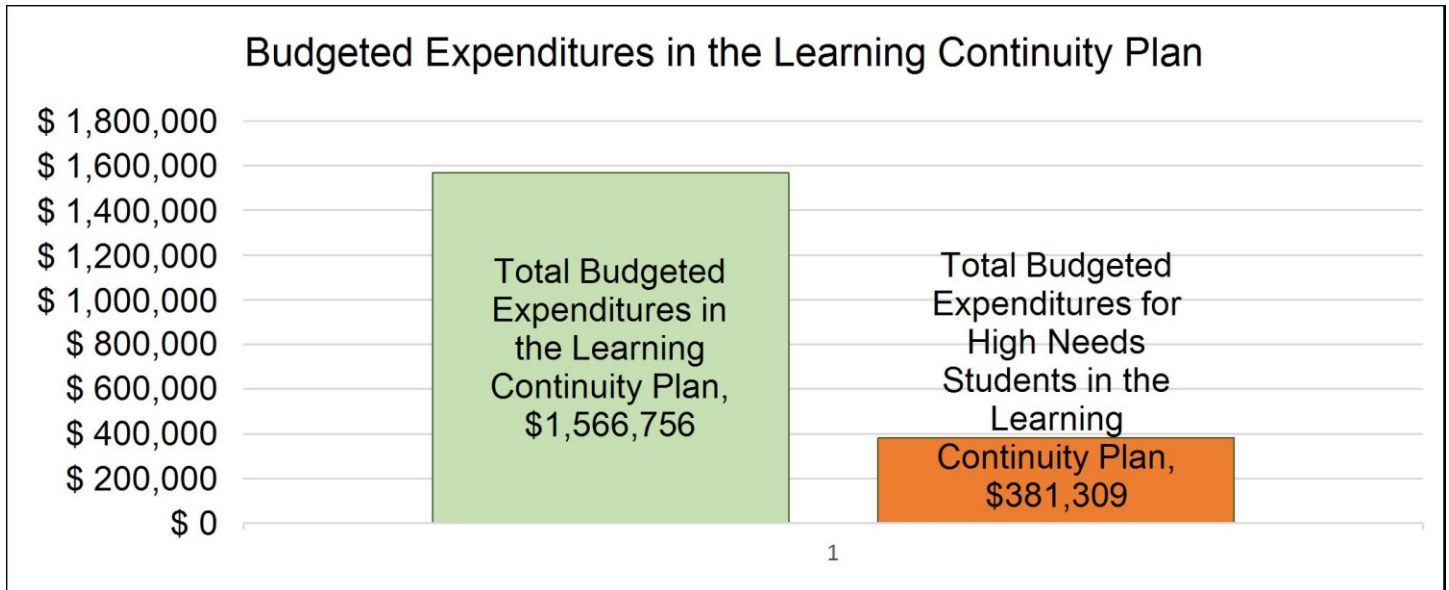


This chart shows the total general purpose revenue Point Arena Joint Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Point Arena Joint Union High School District is \$4,869,818, of which \$4,125,652 is Local Control Funding Formula (LCFF), \$271,670 is other state funds, \$178,774 is local funds, and \$293,722 is federal funds. Of the \$293,722 in federal funds, \$158,754 are federal CARES Act funds. Of the \$4,125,652 in LCFF Funds, \$16,251 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Point Arena Joint Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Point Arena Joint Union High School District plans to spend \$4882392 for the 2020-21 school year. Of that amount, \$1566756 is tied to actions/services in the Learning Continuity Plan and \$3,315,636 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Budget Expenditures not in the LCAP (\$3.32M) include: salaries and benefits for base subjects as well as for classified and administrative staff (approximately \$1.66M), general overhead, maintenance, clerical, and utility expenses (approximately \$665k), contributions to other funds (ie. preschool, cafeteria, facilities, deferred maintenance, pupil transportation, and OPEB) (approximately \$348k), contributions to other resources within the general fund (i.e special education, transportation, etc.) (approximately \$871k) (note: these are not 'expenditures'), and Point Arena High School's portion of District Office expenses (approximately \$636k).

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Point Arena Joint Union High School District is projecting it will receive \$16251 based on the enrollment of foster youth, English learner, and low-income students. Point Arena Joint Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Point Arena Joint Union High School District plans to spend \$381309 towards meeting this requirement, as described in the Learning Continuity Plan.