

Point Arena Joint Union High School District Transportation Plan 2022-23

Transportation Services:

1. *Description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.*

Point Arena Schools (PAS), comprised of Arena Union Elementary School District (AUESD) and Point Arena Joint Union High School District (PAJUHS) has multiple bus runs that provide before and after school transportation spanning Preschool through Grade 12 for every student, including TK, K, Grades 1-6 inclusive, low income pupils, homeless youth, unduplicated students, and students with disabilities. All students and student groups have access to utilize district home-to-school transportation services, and such services are free of charge. PAS bus runs comprehensively cover varying dismissal times and also include mid-day Preschool transportation and After School Program transportation. When necessary, PAS partners with other local agencies to provide transportation services.

2. *Description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.*

The home-to-school transportation services described in question 1 above, apply to homeless children and youth, and pupils with disabilities. Additionally, if there are pupils who require special accommodations due to disability, PAS utilizes a van that has a lift in order to provide transportation for these students.

3. *Description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.*

The home-to-school transportation services described in question 1 above, apply to unduplicated pupils, which is provided at no cost.

Consultations:

Description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The PAS Superintendent consulted with classified staff union representatives, teacher union representatives, district leaders, parents, and other community stakeholders regarding this Transportation Plan. Further, PAS recently purchased two lower emissions buses through a Mendocino County Air Quality Management District (MCAQMD) grant program where the MCAQMD oversaw the process to ensure that district participants purchased compliant buses in line with the MCAQMD guidelines.

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	364,188.07
Less Capital Outlay (object 6XXX, Function 3600)	56,608.26
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	184,547.89
Less 2021-22 Transportation add-on (from LCFF Calculator)	171,040.00
Estimated Total Revenue (Object 8590, Resource 0000) - additional	13,507.89

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	-
3000-3999 - Employee Benefits	-
4000-4999 - Books and Supplies	6,750.00
5000-5999 - Services and other Operating Expenditures	6,757.89
6000-6999 - Capital Outlay	-
7000-7999 - Other Outgo	-
Estimated Total Expenditures - additional	13,507.89

Description Estimated Total Expenditures additional

The district plans to spend the estimated additional amount of transportation funding on bus and vehicle equipment and parts as well as any necessary additional transportation services, including services provided by an external agencies and/or bus related repair services. In reviewing last year's transportation budget, there is a need to increase the budgeted amount within these categories in order to support the PAS transportation program, and vehicle safety of district transportation buses and vehicles.

Board Approval Date: March 15, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.