Prop 28 Arts and Music - AUESD

| FUND |
|------|
|------|

Prop 28 Arts & Music (RS 6770) TOTAL

\$ 35,998.00 use annually \$ 35,998.00

Possible Expenditures (annually)

Band Program supplemental instruments and repair Art Program supplemental supplies and equipment Music Services

| \$ | (8,999.00) |
|----|-------------|
| \$ | (8,999.00) |
| \$ | (18,000.00) |
| Ţ | |

\$ (35,998.00)

- remaining funds