PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT Summary Page

For submission to the governing board and the county superintendent of schools and in accordance with the public disclosure requirements of AB 1200 (Statutes of 1991, Chapter 1213), as revised by AB 2756 (Statutes of 2004), and G.C. 3547.5 (Statutus of 2004, Chapter 25)

Name of Bargaining Unit(s):

1) PATU (Point Arena Teachers Union), 2) CSEA (Arena Union Elementary School District-AUESD), 3) CSEA (Point Arena Joint Union High School District-PAJUHSD), 3) Unrepresented Certificated, 4) Unrepresented Classified

Certificated, Classified, Other:

Certificated, Classified, and Unrepresented

The proposed agreement covers the period beginning:

July 1, 2025

(date)

(date)

The Governing Board will act upon this agreement on:

June 11, 2025

Copies of the board-approved budget revisions and board minutes must be submitted within 45 days. If the board-approved revisions are different from the proposed budget adjustments in Column 3 of the "Financial Impact of Proposed Agreement on Current Year Generl Fund" form, please provide a detailed report upon approval by the district's governing board.

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

	Compensation	Annual Cost Prior to	Fiscal Impact of Proposed Agreement						
	Compensation	Proposed Agreemnt	Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)				
		FY 25-26	FY 25-26	FY 26-27	FY 27-28				
1	Salary Schedule (This is to include Step and Column, which is also reported separately in Item 6.)	\$ 4,837,001	\$ 226,929	\$ 227,306	\$ 230,771				
			4.7%	4.7%	4.8%				
2	Other Compensation - Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$ -	\$ -	\$ -	\$ -				
	Description of other compensation		n/a	n/a	n/a				
3	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 1,544,852	\$ 70,708	\$ 70,942	\$ 71,684				
			4.6%	4.6%	4.6%				
4	Health/Welfare Plans	\$ 1,217,806	\$ 70,781	\$ 70,781	\$ 70,781				
			5.81%	0.00%	0.00%				
5	Total Compensation - Add Items 1 through 4 to equal 5	\$ 7,599,659	\$ 368,419	\$ 369,029	\$ 373,236				
			4.8%	4.9%	4.9%				
	Step and Column - Due to movement plus any changes due to settlement. This is a subset of Item No. 1.	\$ -	\$ -	\$ -	\$ -				
7	Total Number of Represented Employees (Use FTEs if appropriate)	79.32							
8	Total Compensation <u>Average</u> Cost per Employee	\$ 95,807	\$ 4,645	\$ 4,652	\$ 4,705				
			4.8%	4.9%	4.9%				
9	Cost of 1% after above compensation (salary and satutory benefits)	\$ 75,997	\$ 3,684	\$ 3,690	\$ 3,732				
			4.8%	4.9%	4.9%				

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

Explanations I

Please provide the following explanations with regard to the Proposed Agreement described on tab 1. If you need additional space, please use the "Other Comments" section on Tab 2b. Explanations II

A.

Please include comments and explanations as necessary to explain Tab 1 Proposed Agreement, including any off-schedule stipends, bonuses or other payments. If there will be composite rates, or any other specifics on any compensation changes, include specifics such as amount saved, staff affected and total cost.

The Proposed Agrement is for Certificated PATU (Point Arena Teachers Union), CSEA (Arena Union Elementary School District-AUESD) and CSEA (Point Arena Joint Union High School District-PAJUHSD) to: 1) Apply a 4.7% raise to the PATU and CSEA Salary Schedules and 2) Increase the Health & Welfare cap by \$1,000 from \$17,010 to \$18,010 beginning July 1, 2025.

The Proposed Agreement is also for Unrepresented Certificated and Classified to: 1) Apply a 4.7% increase to the following Unrepresented Certificated and Classified Salary Schedules (Principals, After School Program, Confidential Management, Directors, Business Manager, Preschool), and 2) Increase the Health & Welfare cap by \$1,000 from \$17,010 to \$18,010 beginning July 1, 2025.

In addition, the proposed agreement includes moving the CSEA Administrative Assistant I position from Range C to D; paying a classified mentor \$50/day for a maximum of five days to mentor a newly hired classified member within the first month of employment; amending the CSEA stipend list; adding a \$500 CSEA absence stipend for any CSEA member absent three days or less in a year; amending the PATU absence stipend to \$500; and matching the Confidential Management District Secretary column to match Range E of the CSEA salary schedule.

	Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes X No If yes, please describe the cap amount.
	Per the negotiated agreement, Health and Welfare will be capped at \$18,010.
В.	Proposed Negotiated Changes in Noncompensation Items (i.e., class size adjustments, staff development days, teacher prep time, furlough days, etc.) Include specifics such as amount saved, staff affected and total cost. n/a
C.	What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement? Include the impact of non-negotiated change such as staff reductions and program reductions/eliminations. The salary and benefit impact adds to the projected deficits in 2025-26, 2026-27, and 2027-28 thereby increasingly reducing the district's ending fund balance each year.
D.	Is contingency or restoration language included in the proposed agreement? If so, include specific areass identified. No
E.	Source of funding for proposed agreement (both Unrestricted and restricted amounts) in the Current Year. General Fund Revenues • Special Reserve • Expenditure Reductions • Other (please explain) 1. Current Year:
	General Fund Revenues will be the source of funding for the proposed agreement, as well as General Fund Reserves and Expenditure Reductions (if necessary).
	2. How will the ongoing cost of the proposed agreement be funded in future years? General Fund Revenues ● Special Reserve ● Expenditure Reductions ● Other (please explain) General Fund Revenues will be the source of funding for the proposed agreement, as well as General Fund Reserves and Expenditure Reductions (if necessary).

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

Explanations II

Please provide the following explanations with regard to the Proposed Agreement described on tab 1. If you need additional space, please use the "Other Comments" section on Tab 2b. Explanations II

E. Continued	3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? Also indicate which General Fund Revenues ● Special Reserve ● Expenditure Reductions ● Other (please explain) The Proposed Agreement is not a multi-year agreement; it is an agreement where the change will happen in the 2025-26 year.
	4. What is the impact of this agreement on deficit spending in the current and/or future years: Based on projections known at the current time, this agreement is expected to increase the deficit by approximately \$368k in the 2025-26 year, with continued impact of approximately this amount beyond 2025-26.
	5. Is this agreement part of a multiyear contract? If so, what specific years are covered? The Proposed Agreement is not a multi-year agreement; it is an agreement where the change will happen in the 2025-26 year.
	6. Does this agreement have reopeners? If so, in what areas? N/A

7. Other Comments:

Note: These Certificated and Classified settlements is included in 25-26 Adopted Budget figures that will go to our board June 11, 2025 (public hearing), and June 25, 2025 (approval). Therefore, in Column 1 for FD 01 Current Year Impact, FD 12 Current Year Impact, and FD 13 Current Year Impact, this includes figures without the settlement changes. Then, Column 2 for these Funds shows the monetary impact of the settlement, with Column 4 for these Funds showing the budget that will be board approved June 25, 2025.

F. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit: same groups as listed on the Summary Page

Bargaining Unit:	T-,0,0	S	10		U X 1		ry Page			
	P	Column 1	١,	Column 2	Column 3		,	Column 4		
		oard Approved adget date: (see		djustments as of sult of Settlement		Other Revisions	1	otal Impact on Budget		
		note below *)	Result of Settlement				(Columns 1+2+2			
		June 25, 2025					June 26, 2024			
		(without impact)					Adopted Budg			
REVENUES			00510 152410							
LCFF Revenue Limit Source (8010-8099)	\$	8,722,987	\$		\$	_	\$	8,722,987		
Remaining Revenues (8100-8799)	\$	1,762,092	\$		\$		\$	1,762,092		
TOTAL REVENUES	\$	10,485,079	\$		\$	Comment State Commission (Company of Commission Comment	\$	10,485,079		
EXPENDITURES										
Certificated Salaries (1000-1999)	\$	2,859,793	\$	114,329	\$	-	\$	2,974,123		
Classified Salaries (2000-2999)	\$	2,208,346	\$	94,583	\$	-	\$	2,302,930		
Employee Benefits (3000-3999)	\$	2,872,851	\$	129,184	\$	-	\$	3,002,035		
Books and Supplies (4000-4999)	\$	588,713	\$	•	\$	-	\$	588,713		
Services, Other Operating Expenses (5000-5999)	\$	1,428,693	\$	-	\$	-	\$	1,428,693		
Capital Outlay (6000-6599)	\$	-	\$	_	\$	-	\$	-		
Other Outgo (7100-7299) (7400-7499)	\$	-	\$	*	\$	**	\$	-		
Direct Support/Indirect Cost (7300-7399)	\$	•	\$	-	\$		\$	-		
Other Adjustments										
TOTAL EXPENDITURES	\$	9,958,397	\$	338,097	\$	-	\$	10,296,494		
Operating Surplus (Deficit)	\$	526,682	\$	(338,097)	\$	-	\$	188,585		
Transfers In & Other Sources (8910-8979)	\$	30,000			\$	-	\$	30,000		
Transfers Out & Other Uses (7610-7699)	\$	405,012	\$	30,322	\$	-	\$	435,333		
Contributions (8980-8999) $should = 0$	\$	-	\$	•	\$	-	\$	•		
CUDDENT VEAD INCREASE (DECREASE) IN			33,558	see below						
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$	151,670	\$	(368,419)	\$	-	\$	(216,748)		
BEGINNING BALANCE	\$	2,556,739	\$	2,708,409	\$	2,339,990	\$	2,556,739		
Prior-Year Adjustments/Restatements (9793/9795)	\$	_	\$		\$	-	\$	_		
CURRENT-YEAR ENDING BALANCE	\$	2,708,409	\$	2,339,990	\$	2,339,990	\$	2,339,990		
COMPONENTS OF ENDING BALANCE:										
Revolving Cash (9130)	\$	3,150	\$	3,150	\$	3,150	\$	3,150		
Restricted	\$	456,196	\$	456,196	\$	456,196	\$	456,196		
Assigned	\$	959,063	\$	590,645	\$	590,645	\$	590,645		
Reserve for Economic Uncertainties (9789)	\$	1,290,000	\$	1,290,000	\$	1,290,000	\$	1,290,000		
Unappropriated Amount (9790)	\$	-	\$	4	\$	•	\$	-		
Fund 17	\$	300,906	\$	300,906	\$	300,906	\$	300,906		

If the total amount of the adjustment column above does not agree with the amount of the Total Compensation Increase in Section A, Line 5, Page 1 (i.e. increase was partially budgeted), explain the variance below:

n/a

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Child Development Fund 12

Enter Bargaining Unit: same groups as listed on the Summary Page								
Enter Darganning Ont.	Column 1	Column 2	Column 3	Column 4				
	Latest Board Approved Budget before settlement as of:	Adjustments as of Result of Settlement	Other Revisions	Total Impact on Budget Cols 1+2+3				
	June 25, 2025 (without impact)			June 25, 2025 Adopted Budget				
REVENUES								
LCFF Revenue Limit Source (8010-8099)	\$ -	\$ -	\$ -	\$ -				
Remaining Revenues (8100-8799)	\$ 271,350	\$ -	\$ -	\$ 271,350				
TOTAL REVENUES	\$ 271,350	\$ -	\$ -	\$ 271,350				
EXPENDITURES								
Certificated Salaries (1000-1999)	\$ 2,500	\$ -	\$ -	\$ 2,500				
Classified Salaries (2000-2999)	\$ 149,053	\$ 6,730	\$ -	\$ 155,783				
Employee Benefits (3000-3999)	\$ 95,936	\$ 4,964	\$ -	\$ 100,899				
Books and Supplies (4000-4999)	\$ 21,862	\$ (11,694)		\$ 10,168				
Services, Other Operating Expenses (5000-5999)	\$ 2,000	\$ -	\$ -	\$ 2,000				
Capital Outlay (6000-6599)	\$ -	\$ -	\$ -	s -				
Other Outgo (7100-7299) (7400-7499)	\$ -	\$ -	\$ -	s -				
Direct Support/Indirect Cost (7300-7399)	\$ -	\$ -	\$ -	s -				
Other Adjustments								
TOTAL EXPENDITURES	\$ 271,350	\$ (0)	s -	\$ 271,350				
Operating Surplus (Deficit)	\$ (0.00)	\$ 0	s -	\$ -				
Transfers In & Other Sources (8910-8979)	\$ -	\$ (0)	\$ -	\$ (0)				
Transfers Out & Other Uses (7610-7699)	\$ -	s -	s -	\$ -				
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (0.00)	s -	s -	\$ (0)				
BEGINNING BALANCE	\$ -	\$ (0)	\$ (0)	s -				
Prior-Year Adjustments/Restatements (9793/9795)	\$ -	s -	\$ -	s -				
CURRENT-YEAR ENDING BALANCE	\$ (0.00)	\$ (0)	\$ (0)	\$ (0)				
COMPONENTS OF ENDING BALANCE:								
Revolving Cash (9130)	\$ -	\$ -	\$ -	\$ -				
Restricted	\$ -	\$ -	s -	s -				
Assigned	\$ -	s -	s -	s -				
Reserve for Economic Uncertainties (9789)	\$ -	\$ -	\$ -	s -				
Unappropriated Amount (9790)	\$ (0)	\$ (0)	\$ (0)	\$ (0)				

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Cafeteria Fund 13

Enter Bargaining Unit:		same g	ro	ups as listed	on	the Summar	y I	Page	
		Column 1		Column 2		Column 3	Column 4		
	١,	Latest Board		Adjustments as of	C	Other Revisions		Total Impact on	
		pproved Budget Fore settlement as	Ke	esult of Settlement			Bu	dget Cols 1+2+3	
	00.	of:							
	١.	June 25, 2025					,	June 25, 2025	
	6	vithout impact)					A	dopted Budget	
REVENUES									
LCFF Revenue Limit Source (8010-8099)	\$	-	\$	_	\$		\$	-	
Remaining Revenues (8100-8799)	\$	589,000	\$	-	\$	_	\$	589,000	
TOTAL REVENUES	\$	589,000	\$	_	\$	-	\$	589,000	
EXPENDITURES								od se se sego	
Certificated Salaries (1000-1999)	\$	-	\$	-	\$		\$	-	
Classified Salaries (2000-2999)	\$	249,616	\$	11,287	\$	-	\$	260,903	
Employee Benefits (3000-3999)	\$	157,589	\$	7,341	\$	-	\$	164,931	
Books and Supplies (4000-4999)	\$	251,000	\$	· _	\$	-	\$	251,000	
Services, Other Operating Expenses (5000-5999)	\$	162,500	\$		\$	-	\$	162,500	
Capital Outlay (6000-6599)	\$	•	\$	444	\$	-	\$	-	
Other Outgo (7100-7299) (7400-7499)	\$	-	\$	-	\$	-	\$	-	
Direct Support/Indirect Cost (7300-7399)	\$	-	\$	-	\$	•	\$	-	
Other Adjustments									
TOTAL EXPENDITURES	\$	820,705	\$	18,628	\$	-	\$	839,333	
Operating Surplus (Deficit)	\$	(231,705.37)	\$	(18,628)	\$	_	\$	(250,333)	
Transfers In & Other Sources (8910-8979)	\$	231,705.37	\$	18,628	\$		\$	250,333	
Transfers Out & Other Uses (7610-7699)	\$	-	\$	-	\$	•	\$	_	
CURRENT YEAR INCREASE (DECREASE) IN				1 1		i			
FUND BALANCE	\$	0.00	\$	-	\$	_	\$	0	
BEGINNING BALANCE	\$	8,099	\$	8,099	\$	8,099	\$	8,099	
Prior-Year Adjustments/Restatements (9793/9795)	\$	•	\$	_	\$	**	\$	_	
CURRENT-YEAR ENDING BALANCE	\$	8,099	\$	8,099	\$	8,099	\$	8,099	
COMPONENTS OF ENDING BALANCE:									
Revolving Cash (9130)	\$	-	\$	-	\$	-	\$	-	
Restricted	\$	V	\$	-	\$	*	\$	-	
Assigned	\$	8,099	\$	8,099	\$	8,099	\$	8,099	
Reserve for Economic Uncertainties (9789)	\$	-	\$	-	\$	-	\$	-	
Unappropriated Amount (9790)	\$		\$	-	\$	-	\$	0	

G. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Multi-Year Projection General Fund 01

Enter Bargaining Unit: same groups as listed on the Summary Page

Enter Bargaining Uni	t:	nit: same groups as listed on the Summary Page								
	L	Year 1	Year 2	Year 3						
				2026-27		2027-28				
		Current Budget Ter Settlement		Subsequent Year fter Settlement		ond Subsequent After Settlement				
REVENUES	AI	ter Settlement	A	ner Semement	rear	After Settlement				
LCFF Revenue Limit Sources (8010-8099)	s	8,722,987	\$	8,881,992	\$	9,044,178				
Remaining Revenues (8100-8799)	15	1,762,092	s	1,762,092	\$	1,762,092				
TOTAL REVENUES	\$	10,485,079	\$	10,644,084	8	10,806,270				
	3	10,463,079	.	10,044,084	J.	10,800,270				
EXPENDITURES		0.074.100		2010011		2.050.000				
Certificated Salaries (1000-1999)	\$	2,974,123	\$	3,018,844	\$	3,059,898				
Classified Salaries (2000-2999)	\$	2,302,930	\$	2,350,300	\$	2,396,060				
Employee Benefits (3000-3999)	\$	3,002,035	\$	3,012,752	\$	3,022,591				
Books and Supplies (4000-4999)	\$	588,713	\$	600,487	\$	612,497				
Services, Other Operating Expenses (5000-5999)	\$	1,428,693	\$	1,457,267	\$	1,486,413				
Capital Outlay (6000-6999)	\$	<u></u>	\$	-	\$	_				
Other Outgo (7100-7299) (7400-7499)	\$	_	\$	3	\$	_				
Direct Support/Indirect Cost (7300-7399)	\$	-	\$	-	\$					
Other Adjustments	\$	-	\$	-	\$	-				
TOTAL EXPENDITURES	\$	10,296,494	\$	10,439,650	\$	10,577,458				
Operating Surplus (Deficit)	\$	188,585	\$	204,434	\$	228,812				
Transfers In & Other Sources (8910-8979)	\$	30,000	\$	30,000	\$	30,000				
Transfers Out & Other Uses (7610-7699)	\$	435,333	\$	416,450	\$	436,346				
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$	(216,748)	\$	(182,016)	\$	(177,535)				
BEGINNING BALANCE	\$	2,556,739	\$	2,339,990	\$	2,157,974				
Prior-Year Adjustments/Restatements (9793/9795)	\$	-	\$	-	\$	-				
CURRENT-YEAR ENDING BALANCE	\$	2,339,990	\$	2,157,974	\$	1,980,439				
COMPONENTS OF ENDING BALANCE:										
Non Spendable/Revolving Cash/Restricted (9711-9740)	\$	459,346	\$	386,308	\$	381,602				
Reserved for Economic Uncertainties (9770)	\$	1,290,000	\$	1,290,000	\$	1,290,000				
Board Designated Amounts - Assigned (9775-9780)	\$	590,645	\$	481,666	\$	308,837				
Unappropriated Amounts (9790)	\$	-	\$	0	\$	0				

Assumptions:

Tax revenue and Charter cash-in-lieu: 2% year-over-year estimated increase.

Federal, State, and Local revenue: Flat.

Certificated Salaries: 2026-27 and 2027-28 --> step increase (~2%) and estimated staffing adjustments.

Classified Salaries: 2026-27 and 2027-28--> step increase (~3%) and estimated staffing adjustments.

Benefits: 2026-27 --> includes STRS rate 19.1%, PERS rate 26.9%, H&W \$18,010; 2027-28 --> includes STRS rate 19.1%, PERS rate 27.8%, H&W \$18,010. Note: the assumed Work. Comp. rate is the same as the 24-25 rate of 2.914%, which will be updated in 25-26 to the new rate once we are able to make 25-26 system budget adjustments.

Books/Supplies: 2026-27 and 2027-28 --> plus 2% estimated increase year-over-year.

Services & Ops: 2026-27 and 2027-28 --> plus 2% estimated increase year-over-year.

Transfer Out: Increase year-over-year based on estimated salary step increases and benefit rate impacts in other funds (ie.

Preschool, Cafeteria); less transfers out to other funds (ie. Facilities, Deferred Maintenance).

PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

H. Impact of Proposed Agreement on Current Year Unrestricted Reserves

1. State Minimum Reserve Calculation (including the cost of the proposed collective

bargaining agreement).	 Year 1	 Year 2	 Year 3
a. Total Expenditures, Transfers Out, and other uses	\$ 10,731,827.20	\$ 10,856,100.35	\$ 11,013,804.51
b. State standard minimum reserve percentage for this district (use drop down list)	4%	4%	4%
c. State standard minimum reserve amount for this district (line 1 times line 2) or greater of 5% or \$65,000 ADA < 300; 4% or \$50,000 ADA = 301-1,000; 3% ADA = 1,001-30,000;			
2% ADA 30,001-400,000; 1% ADA > 400,001	\$ 429,273.09	\$ 434,244.01	\$ 440,552.18

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

2. Budgeted Offestificied Reserve (After Impact of Froposed Agreement)	 	т			
a. General Fund Combined Ending Balance	\$ 2,339,990	\$	2,157,974	\$	1,980,439
b. Special Reserve Fund (17) Ending Balance COMPONENTS OF ENDING FUND BALANCE	\$ 300,906	\$	300,906	\$	300,906
COMPONENTS OF ENDING FUND BALANCE			***************************************	ļ	
c. Nonspendable (Revolving cash, prepaid, etc.)	\$ 3,150	\$	3,150	\$	3,150
d. Restricted	\$ 456,196	\$	383,158	\$	378,452
e. Committed	\$ _	\$	<u>-</u>	\$	_
f. Assigned	\$ 891,550	\$	782,571	\$	609,743
g. Reserve for Economic Uncertainty	\$ 1,290,000	\$	1,290,000	\$	1,290,000
h. Unassigned and Unappropriated	\$ -	\$	-	\$	-
Subtotal Assigned, Unassigned & Unappropriated	\$ 2,181,550	\$	2,072,571	\$	1,899,743
Total Components of Ending Fund Balance	\$ 2,640,896	\$	2,458,880	\$	2,281,345
Assigned & Unassigned balances above the minimum reserve requirement	\$ 1,752,277	\$	1,638,327	\$	1,459,191

3. Do unrestricted reserves meet the state standard minimum reserve amount? Line 21 > Line 8 (will calculate)

Yes	No	Yes	No	Yes	No
X		X		X	

If "No", how do you plan to restore?

N/A

If "Yes" and reserves are higher than State required REU (line 8), please substantiate need to have higher reserves.

Higher reserves are necessary for the following reasons:

- reserve for economic uncertainty
- one-time funds apportionment decrease
- lottery funds reserve (for curricula and classroom related supplies)
- STRS, PERS, and health & welfare reserves
- technology related expenditures
- large transportation department purchases and repairs
- ongoing facility and maintenance department expenditures (HVAC, floors, painting, etc.)
- other instructional related needs Board Agenda Packet - June 11, 2025

I. Certification

To be signed by the district Superintendent and Chief Business Official upon submission to the governing board and by the Board President upon formal board action on the proposed agreement.

Signatures of the district Superintendent and the Chief Business Official must accompany the copy of the disclosure sent to the County Superintendent for review at least ten (10) days prior to the board meeting at which the agreement will be ratified.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the governing board for public disclosure of the major provisions of the agreement (as provided in the Public Disclosure of Proposed Collective Bargaining Agreement) in accordance with the requirements of AB 1200, AB 2756, and Government Code section 3547.5.

requirements of AB 1200, AB 2756, and Government Code section 3547.5. We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of this agreement: District Superintendent Date (Signature) District Chief Business Official Date (Signature) After public disclosure of the major provisions contained in this document, the governing board, at the following meeting, took action to PATU (Point Arena Teachers Union), CSEA (Arena Union Elementary School District-AUESD), and CSEA (Point Arena Joint Union High School District-PAJUHSD) approve the proposed Agreement with the Bargaining Units. and the other following groups: Unrepresented Certificated and Unrepresented Classified Date of Board meeting: June 11, 2025 President, Governing Board Date (Signature)